



Item: AFSP: I-1

JOINT AUDIT AND FINANCE/STRATEGIC PLANNING COMMITTEES
WEDNESDAY, JUNE 13, 2007

**SUBJECT: DIVISION OF FACILITIES MASTER PLAN AND
MAJOR PROJECT UPDATE**

PROPOSED COMMITTEE ACTION

N/A

BACKGROUND INFORMATION

FAU currently has underway 15 major construction projects (\$201,599,938.00) and over 130 minor projects (\$12,000,000.00). In addition, FAU currently is updating 5 Campus Master Plans. Complete Project Status Reports for both major and minor project are available online at:

<http://www.fau.edu/facilities/fp>.

IMPLEMENTATION PLAN/DATE

N/A

FISCAL IMPLICATIONS

Provide financial resources necessary to implement request if applicable. If not, enter N/A.

N/A

**Supporting Documentation: Division of Facilities Master Plan & Major Projects Summary
Update – June 13, 2007**

Presented by: Tom Donaudy, University Architect & VP for Facilities

Phone: 561-297-2663

Division of Facilities
Master Plan and Major Projects Summary Update Report
June 13, 2007

St. Lucie County:

		Comments
	Treasure Coast Master Plan	<i>Adopted 1/18/06 -1st draft CDA completed</i>
BT-630	Tradition Middle School K-8	<i>Under construction - Fall 08 completion</i>
BT-623	Port St. Lucie Partner Campus Facility Phase II	<i>Schematic Design approved - Design Development proceeding</i>
BR-603	FAU/HBOI Marine Science Partnership	<i>9/27/06 substantial completed-punch list is 99% complete</i>

Palm Beach County:

	Pine Jog Master Plan	<i>2nd draft complete -sent to both College of Education & Foundation for comments</i>
	Jupiter Master Plan Amendment	<i>Met with City & County in May; request to go to public hearing process at 6/13/07</i>
	Boca Master Plan Amendment	<i>Strategic Planning meeting</i>
		<i>1st public hearing complete-draft plan distributed to 10 public agencies and BRCH for comments. Working with FP&L regarding an easement for new sub-station on Spanish River Blvd.</i>
BT-631	Pine Jog Environmental Educational Center	<i>100% CD's received- Revised GMP due in early June</i>
	Scripps III	<i>Under construction - Dec. 08 completion</i>
BT-621	Computer Center	<i>Under construction-new addition 80% complete -substantial for entire project 6/17/08</i>
BT-625	Arena re-roof	<i>Under construction-substantial completion for entire project 10/2/07</i>
BT-639	Lee Street	<i>Change Order for additional 157 parking spaces to be issued early June</i>
BT-668	Recreation & Wellness Center	<i>Design development approved - 100% CD's due <u>9/4/07</u></i>
BT-672	College of Business Office Depot Center for Exec.Dev.	<i>100% CD's complete - GMP proposal in process due 6/20/07</i>
BT-679	Alumni Center	<i>Design development due <u>6/15/07</u></i>
BT-671	600 Bed Housing	<i>Under construction/on time/substantial completion 7/12/07</i>
BT-616	College of Engineering	<i>A/E agreement negotiations in process -team held Charrette on 6/1/07</i>
BT-636	Parking & Roadway Improvements- MacArthur Campus	<i>Advanced Schematic submitted May 07</i>

Broward County:

	Davie Master Plan Amendment	<i>Master Plan adopted - FAU to schedule initial CDA meeting with Town June/July</i>
BR-669	Student Activities Center	<i>Under construction-substantial completion 12/4/07</i>
BT-624	FAU/UF Joint Use Facility	<i>Program signed off - A/E & CM advisertisement 6/15/07-transfer of dollars to UF/IFAS in progress</i>

Other Projects:

T-Buildings	<i>Re-roofs -T5, T6, T10 and T11 complete-new windows/paint to be complete by end of 07</i>
Boca Campus entry signs	<i>Demo of existing signs 6/11/07 -installation of new signs start week of 6/25/07</i>

Notes:

1. Major Projects Status Report available online at <http://uavp.fau.edu/fp>
2. Minor Projects Status Report available online at <http://uavp.fau.edu/fp>. Currently, Facilities Planning has 136 active Minor projects with a construction value of approximately \$12 million dollars